

ANNUAL PROCUREMENT PLAN (SERVICES)

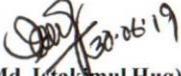
Ministry/Division : Ministry of Power, Energy and Mineral Resources/Power Division
 Agency : North-West Power Generation Company Limited
 Procuring Entity Name & Code : Project Director, Long Term Service Agreement for Bheramara Combined Cycle Power Plant
 Project Name : Long Term Service Agreement for Bheramara Combined Cycle Power Plant
 Fiscal Year: 2019-20

Budget: Development

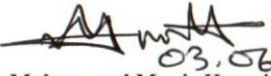
(In Lakh Taka)

| Package No. | Description of Package Services | Unit | Qty | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estimated Cost in Lac Taka | Time Code for Process | Advertise EOI | Issue RFP | Signing of Contract | Time for Completion of Contract |
|--------------|---|------|---------|---------------------------|------------------------------|-------------------|----------------------------|-----------------------|----------------|------------|---------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 17 | 19 |
| SD-1 | Fixed Fee (remote Monitoring System) including IT & VAT | L.S. | 1 (one) | OTM (ICB) | NWPGL Board | JICA, GOB & NWPGL | 500.00 | Planned Dates | December, 2012 | June, 2013 | August, 2018 | June, 2025 |
| | | | | | | | | Planned Days | | | | 82 Months |
| | | | | | | | | Actual Dates | | | | |
| SD-2 | Event fee for TI + Valve (ST) + Simplified (GEN) including IT & VAT | L.S. | 1 (one) | OTM (ICB) | NWPGL Board | JICA, GOB & NWPGL | 8,000.00 | Planned Dates | December, 2012 | June, 2013 | August, 2018 | June, 2020 |
| | | | | | | | | Planned Days | | | | 22 Months |
| | | | | | | | | Actual Dates | | | | |
| Total | | | | | | | 8,500.00 | | | | | |

Prepared by


(Md. Istakmul Huq)
 Sub-Divisional Engineer
 Long Term Service Agreement for Bheramara
 Combined Cycle Power Plant

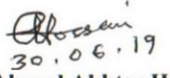
Checked by


(Engr. Mohammad Monir Hossain)
 Executive Engineer
 Long Term Service Agreement for Bheramara Combined Cycle

Recommended by


(Engr. Md. Saiful Islam)
 Project Director
 Long Term Service Agreement for Bheramara

Approved by


(Engr. Abu Ahmed Akhtar Hossain)
 Executive Director (P&D)
 North-West Power Generation Co. Ltd.