

ANNUAL PROCUREMENT PLAN: FY 2019-20 (Source of Fund: NWPGL)

Ministry/Division :- Ministry of PEMR/Power Division
 Agency :- North-West Power Generation Company Limited
 Procuring Entity Name & Code :- Project Director, Sirajganj 7.6 MWp Grid Connected Solar Photovoltaic Power Plant Project
 Project/Programmer Name & Code :- Project Director, Sirajganj 7.6 MWp Grid Connected Solar Photovoltaic Power Plant Project

FY: 2019-20
 Budget: Revenue

(Figures in lac taka)

Package No.	Description of Procurement Package Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Not Used in Goods	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/ Purchase Order	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Dates									
								Planned Days									
								Actual Dates									
Sub-Total							0.00										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WD-1	EPC of Sirajganj 7.6 MWp Grid Connected Solar PV Power Plant Project (Turn-key)	Lot	1	OTM (ICB)	NWPGL Board	Agrani Bank & NWPGL	9256.96	Planned Dates	23-Nov-17	11-Jan-18	24-Sep-18	1-Oct-18	18-Oct-18	27-Dec-18		7-May-20
								Planned Days	1	49	256	7	17	70	400	897
								Actual Dates	23-Nov-17	30-Dec-36	25-Feb-56	22-Apr-75	16-Jun-94	5-Sep-13		
WD-2	33KV Overhead Transmission Line (~15 km) (Turn-key)	Lot	1	OTM	NWPGL Board	NWPGL	572.72	Planned Dates	6-Jan-19	5-Feb-19	24-Feb-19	24-Feb-19	24-Feb-19	20-Mar-19		19-Sep-19
								Planned Days	1	30	19	0	0	24	74	257
								Actual Dates								
Sub-Total							9,829.68									

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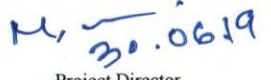
(Figures in lac taka)

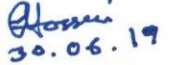
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
SD-1	Owner's Engineering Services including Tax and VAT	Lot	1	SSS	NWPGL Board	NWPGL	50.00	Planned Dates	1-Jul-19	8-Jul-19	15-Jul-19	15-Jul-19	16-Jul-19	17-Jul-19		7-May-20
								Planned Days	1	7	7	0	1	1	17	312
								Actual Dates								
Sub-Total							50.00									

(Figures in lac taka)

Item	Total	NWPGL & Agrani Bank
Goods	0.00	0.00
Works	9829.68	9829.68
Services	50.00	50.00
Total Cost	9,879.68	9879.68


 Deputy Project Director
 Sirajganj 7.6 MWp Grid Connected Solar PV Power Plant Project
 North-West Power Generation Company Limited


 Project Director
 Sirajganj 7.6 MWp Grid Connected Solar PV Power Plant Project
 North-West Power Generation Company Limited


 Executive Director (P&D)
 North-West Power Generation Company Limited